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DGE Announces March 2022 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Total Casino Win for the nine casino hotel properties was \$216.6 million for March 2022, reflecting growth of 17.2% compared to \$184.9 million for March 2021. Year-to-date Total Casino Win for the nine casino hotel properties was \$612.7 million, reflecting growth of 24.2% compared to \$493.1 million for the prior period.

Internet Gaming Win:

For the month of March, Internet Gaming Win reported by casinos and their partners was \$140.7 million, reflecting growth of 23.7% compared to \$113.7 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$408.5 million, reflecting growth of 31.2% compared to \$311.2 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$66.4 million for March 2022, reflecting a 9.3% increase when compared to \$60.8 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$157.5 million for the year-to-date, reflecting a 16.8% decline when compared to \$189.3 million for the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$423.7 million for March 2022, reflecting a 17.9% increase from \$359.3 million reported in March 2021. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$1.18 billion reflecting a 18.6% increase from \$993.7 million reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgntaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igntaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

MARCH 2022 STATISTICS

<u>MARCH</u>			Increase (Decrease)	
	2022	2021	\$	%
Slot Machine Win	\$ 156,745,538	\$ 134,300,800	\$ 22,444,738	16.7
Table Game Win	59,865,408	50,572,801	9,292,607	18.4
Casino Win	216,610,946	184,873,601	31,737,345	17.2
Peer-to-Peer	2,531,163	2,699,921	(168,758)	(6.3)
Other Authorized Games	138,123,890	110,969,266	27,154,624	24.5
Internet Gaming Win	140,655,053	113,669,187	26,985,866	23.7
Sports Wagering Revenue	66,404,370	60,755,472	5,648,898	9.3
Total Gaming Revenue	\$ 423,670,369	\$ 359,298,260	\$ 64,372,109	17.9
<u>MARCH YTD</u>				
Slot Machine Win	\$ 439,742,875	\$ 355,354,709	\$ 84,388,166	23.7
Table Game Win	172,928,703	137,769,822	35,158,881	25.5
Casino Win	612,671,578	493,124,531	119,547,047	24.2
Peer-to-Peer	7,316,512	7,925,122	(608,610)	(7.7)
Other Authorized Games	401,164,348	303,314,714	97,849,634	32.3
Internet Gaming Win	408,480,860	311,239,836	97,241,024	31.2
Sports Wagering Revenue	157,473,641	189,339,613	(31,865,972)	(16.8)
Total Gaming Revenue	\$ 1,178,626,079	\$ 993,703,980	\$ 184,922,099	18.6
<u>Additional Tax Information</u>				
	Casino IATs and 1.25% Tax Obligations (a)	Racetrack Economic Development Tax (b)		
March 2022	\$ 6,548,787	\$ 509,784		

- (a) Casino IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gross revenue. Also, there is a 1.25% Additional Tax on Retail sports wagering gross revenue and Internet sports wagering gross revenue.
- (b) Economic Development Tax reflects 1.25% of racetrack licensees' sports wagering gross revenue and Internet sports wagering gross revenue.

As of April 18, 2022

**MONTHLY COMPARISON
FOR THE MONTH ENDED MARCH 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 13,478,256	\$ 9,895,764	36.2	\$ 1,799,769	\$ -	n/a	\$ 43,949	\$ 201,624	n/a	\$ 15,321,974	\$ 10,097,388	51.7
Borgata	54,967,754	46,527,194	18.1	41,362,030	36,177,540	14.3	10,606,176	6,333,005	n/a	106,935,960	89,037,739	20.1
Caesars	18,462,870	17,664,218	4.5	-	-	n/a	441,413	838,816	n/a	18,904,283	18,503,034	2.2
Caesars Interactive NJ	-	-	n/a	9,933,592	9,754,983	1.8	-	-	n/a	9,933,592	9,754,983	1.8
Golden Nugget	12,619,103	10,872,852	16.1	-	-	n/a	328	109,620	n/a	12,619,431	10,982,472	14.9
GNOG	-	-	n/a	38,280,684	31,755,606	20.5	219,632	111,453	n/a	38,500,316	31,867,059	20.8
Hard Rock	39,317,251	30,726,412	28.0	5,719,362	6,027,839	(5.1)	889,669	1,263,655	n/a	45,926,282	38,017,906	20.8
Harrah's	20,010,365	17,771,232	12.6	-	-	n/a	181,714	24,686	n/a	20,192,079	17,795,918	13.5
Ocean Casino	25,420,654	20,161,986	26.1	2,349,866	1,263,938	85.9	165,800	2,392,266	n/a	27,936,320	23,818,190	17.3
Resorts	13,000,463	12,060,062	7.8	-	-	n/a	19,002	680,654	n/a	13,019,465	12,740,716	2.2
Resorts Digital	-	-	n/a	30,844,754	21,435,369	43.9	11,746,474	14,148,527	n/a	42,591,228	35,583,896	19.7
Tropicana	19,334,230	19,193,881	0.7	10,364,996	7,253,912	42.9	1,313,189	346,655	n/a	31,012,415	26,794,448	15.7
Total: Casino Industry	\$ 216,610,946	\$ 184,873,601	17.2	\$ 140,655,053	\$ 113,669,187	23.7	\$ 25,627,346	\$ 26,450,961	(3.1)	\$ 382,893,345	\$ 324,993,749	17.8
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	1,539,740	130,699	n/a	1,539,740	130,699	n/a
Meadowlands	-	-	n/a	-	-	n/a	36,939,027	31,277,064	n/a	36,939,027	31,277,064	18.1
Monmouth Park	-	-	n/a	-	-	n/a	2,298,257	2,896,748	n/a	2,298,257	2,896,748	(20.7)
Grand Total	\$ 216,610,946	\$ 184,873,601	17.2	\$ 140,655,053	\$ 113,669,187	23.7	\$ 66,404,370	\$ 60,755,472	9.3	\$ 423,670,369	\$ 359,298,260	17.9

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED MARCH 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 32,998,633	\$ 25,467,978	29.6	\$ 4,353,087	\$ -	n/a	\$ 153,140	\$ 536,955	n/a	\$ 37,504,860	\$ 26,004,933	44.2
Borgata	156,204,856	121,726,074	28.3	118,301,647	90,604,003	30.6	19,103,341	19,755,098	n/a	293,609,844	232,085,175	26.5
Caesars	53,213,179	46,247,737	15.1	-	-	n/a	813,298	1,886,621	n/a	54,026,477	48,134,358	12.2
Caesars Interactive NJ	-	-	n/a	30,045,423	25,699,835	16.9	-	-	n/a	30,045,423	25,699,835	16.9
Golden Nugget	35,994,595	29,608,855	21.6	-	-	n/a	(19,787)	385,400	n/a	35,974,808	29,994,255	19.9
GNOG	-	-	n/a	109,326,830	90,851,284	20.3	589,653	250,509	n/a	109,916,483	91,101,793	20.7
Hard Rock	111,447,368	80,923,214	37.7	18,212,102	16,192,834	12.5	3,394,121	3,720,006	n/a	133,053,591	100,836,054	32.0
Harrah's	57,181,111	47,529,914	20.3	-	-	n/a	106,019	238,473	n/a	57,287,130	47,768,387	19.9
Ocean Casino	79,256,780	59,460,649	33.3	5,377,877	3,081,105	74.5	559,081	9,087,471	n/a	85,193,738	71,629,225	18.9
Resorts	35,160,688	31,374,133	12.1	-	-	n/a	743,230	1,128,268	n/a	35,903,918	32,502,401	10.5
Resorts Digital	-	-	n/a	93,771,381	64,004,480	46.5	30,535,303	37,606,243	n/a	124,306,684	101,610,723	22.3
Tropicana	51,214,368	50,785,977	0.8	29,092,513	20,806,295	39.8	2,602,448	842	n/a	82,909,329	71,593,114	15.8
Total: Casino Industry	\$ 612,671,578	\$ 493,124,531	24.2	\$ 408,480,860	\$ 311,239,836	31.2	\$ 58,579,847	\$ 74,595,886	(21.5)	\$ 1,079,732,285	\$ 878,960,253	22.8
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	5,264,837	282,701	n/a	5,264,837	282,701	n/a
Meadowlands	-	-	n/a	-	-	n/a	89,222,905	105,266,792	n/a	89,222,905	105,266,792	n/a
Monmouth Park	-	-	n/a	-	-	n/a	4,406,052	9,194,234	n/a	4,406,052	9,194,234	n/a
Grand Total	\$ 612,671,578	\$ 493,124,531	24.2	\$ 408,480,860	\$ 311,239,836	31.2	\$ 157,473,641	\$ 189,339,613	(16.8)	\$ 1,178,626,079	\$ 993,703,980	18.6

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED MARCH 2022					FOR THE YEAR-TO-DATE ENDED MARCH 2022				
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Sports Wager Tax (a)	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL
Bally's	872,234	3,735	269,965	-	1,145,934	2,089,437	13,016	661,065	-	2,763,518
Borgata	3,685,747	-	6,222,268	1,254,746	11,162,761	10,423,327	-	17,805,705	2,914,137	31,143,169
Caesars	1,237,332	5,953	-	48,283	1,291,568	3,591,875	34,759	-	52,605	3,679,239
Caesars Interactive NJ	-	-	1,493,105	-	1,493,105	-	-	4,513,375	-	4,513,375
Golden Nugget	535,404	-	-	-	535,404	1,492,410	460	-	-	1,492,870
GNOG	-	-	5,742,629	30,280	5,772,909	-	-	16,410,695	78,383	16,489,078
Hard Rock	2,540,122	12,461	857,904	96,598	3,507,085	7,446,897	18,801	2,731,815	405,076	10,602,589
Harrah's	1,381,676	-	-	-	1,381,676	3,929,653	12,736	-	-	3,942,389
Ocean Casino	1,744,322	-	356,756	29,242	2,130,320	5,491,221	12,047	811,702	97,246	6,412,216
Resorts	722,164	1,615	-	-	723,779	1,869,610	63,175	-	-	1,932,785
Resorts Digital	-	-	4,626,713	1,527,042	6,153,755	-	-	14,074,787	3,970,596	18,045,383
Tropicana	1,303,230	10,887	1,554,749	107,591	2,976,457	3,405,289	31,982	4,363,877	281,147	8,082,295
Casino Total	\$ 14,022,231	\$ 34,651	\$ 21,124,089	\$ 3,093,782	\$ 38,274,753	\$ 39,739,719	\$ 186,976	\$ 61,373,021	\$ 7,799,190	\$ 109,098,906
Freehold Raceway	-	10,696	-	182,205	192,901	-	24,399	-	650,300	674,699
Meadowlands	-	260,270	-	4,385,102	4,645,372	-	509,900	-	10,819,283	11,329,183
Monmouth Park	-	24,011	-	247,520	271,531	-	24,011	-	535,994	560,005
Racetrack Total	\$ -	\$ 294,977	\$ -	\$ 4,814,827	\$ 5,109,804	\$ -	\$ 558,310	\$ -	\$ 12,005,577	\$ 12,563,887
Grand Total	\$ 14,022,231	\$ 329,628	\$ 21,124,089	\$ 7,908,609	\$ 43,384,557	\$ 39,739,719	\$ 745,286	\$ 61,373,021	\$ 19,804,767	\$ 121,662,793

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

March 2022 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	79,502,021	304,597,568
Internet (On-Line) Sports Wagering	1,041,402,933	3,150,735,782
Total Sports Wagering Handle	1,120,904,954	3,455,333,350

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	10,458,977	428,787,716	2.4%
Basketball	17,514,207	1,724,163,492	1.0%
Baseball	131,852	3,974,601	3.3%
Parlay	99,586,778	681,175,537	14.6%
Other	24,613,770	623,778,608	3.9%
Total	152,305,584	3,461,879,954	4.4%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.